

## **FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:**           **CABINET**

**DATE:**                 **TUESDAY, 16 OCTOBER 2012**

**REPORT BY:**         **CHIEF EXECUTIVE**

**SUBJECT:**           **ANNUAL PERFORMANCE REPORT 2011/12**

### **1.00 PURPOSE OF REPORT**

1.01 To approve the 2011/12 draft Annual Performance Report for adoption by County Council.

### **2.00 BACKGROUND**

2.01 The Annual Performance Report (the Report) meets the statutory requirement to publish an Improvement Plan as required by the Local Government (Wales) Measure (2009) (the Measure). The report must be published by 31st October each year. The purpose of the report is to account for the organisation's previous year's performance against its Improvement Priorities.

2.02 The requirements of the Measure are met through the "forward-looking" documents of the Council (Plan) Governance Framework and the Improvement Plan 2011/12, which set out the vision and priorities for the Council. The second statutory requirement of the Improvement Plan is met by this Annual Performance Report, which reviews progress on commitments made in the previous year.

2.03 The Annual Performance Report must be approved by the full Council before publication.

### **3.00 CONSIDERATIONS**

3.01 The Annual Performance Report for 2011/12 reviews our progress against the Improvement Priorities as detailed in the Improvement Plan 2011/12 and further iterations as reported periodically. This assessment takes into consideration assessments of our performance, for each of the Improvement Priorities through: -

- Progress against key actions and projects
- Regulatory, audit and inspection activity
- Progress against identified risks and challenges and the key actions to mitigate them

- Performance indicator outturns (trend and target analysis)
- 3.02 The statutory requirements as required by the Measure are met with a concentration on the Improvement Priorities.
- 3.03 The Report will be available as a web-based document which will be accessed via the Council's website. Paper copies can be generated as required and the supporting documents which provide the more detailed information will be available as 'signposted' documents. The summary will be included within the household publication 'Your Community, Your Council.'
- 3.04 A copy of the Report is available in the Members' Library and will be distributed to all Members prior to presentation to full Council on 25 October.
- 3.05 The Annual Performance Report will be presented to a Special County Council on 25 October for adoption.

#### **4.00 RECOMMENDATIONS**

- 4.01 To approve the 2011/12 draft Annual Performance Report.

#### **5.00 FINANCIAL IMPLICATIONS**

- 5.01 There are no specific financial implications within this report.

#### **6.00 ANTI POVERTY IMPACT**

- 6.01 There are no specific anti poverty implications within this report.

#### **7.00 ENVIRONMENTAL IMPACT**

- 7.01 There are no specific environmental implications within this report.

#### **8.00 EQUALITIES IMPACT**

- 8.01 There are no specific equalities implications within this report.

#### **9.00 PERSONNEL IMPLICATIONS**

- 9.01 There are no specific personnel implications within this report.

#### **10.00 CONSULTATION REQUIRED**

- 10.01 Not applicable.

#### **11.00 CONSULTATION UNDERTAKEN**

- 11.01 Consultation is undertaken throughout the year by Overview and

Scrutiny Committees of our Quarterly performance reports.

**12.00 APPENDICES**

12.01 Annual Performance Report (available in Members library).

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985**  
**BACKGROUND DOCUMENTS**

**Contact Officer:** Vicki Robarts  
**Telephone:** 01352 701457  
**Email:** [vicki\\_c\\_robarts@flintshire.gov.uk](mailto:vicki_c_robarts@flintshire.gov.uk)